

Bid documents were distributed to 16 general contractors. Engineer's estimate for this project is \$1,691,000. Bids were opened on April 16, 2009. Capital Excavation submitted the lowest of seven bids received:

Capital Excavation, Austin, Texas	\$ 747,523.42
Cash Construction Co., Inc., Pflugerville, Texas	\$ 784,559.00
Austin Bridge & Road LP, Round Rock, Texas	\$ 799,415.25
RGM Constructors, LP, Pflugerville, Texas	\$ 870,857.15
Austin Underground, Inc., Lago Vista, Texas	\$ 979,506.75
Aaron Concrete Contractors LP, Austin, Texas	\$1,084,480.15
Austin Underground, Inc., Lago Vista, Texas	\$1,331,381.00

The contractor's choice of work methodology provides for subcontracting opportunities in 6 areas which are listed below. Participation subgoals stated in the solicitation were 2.42 % African American (MB); 6.08 % Hispanic (MH); 0.32 % Asian/Native American (MN); 3.03% WBE. Total participation estimated on base bid amount of \$747,523.42:

<u>Non M/WBE TOTAL – PRIME</u>	<u>\$ 422,277.26</u>	<u>56.49 %</u>
Capital Excavation Company - Austin, Texas	\$422,277.26	56.49%
<u>MBE TOTAL – SUBCONTRACTORS</u>	<u>\$10,865.00</u>	<u>1.45%</u>
<u>African American Subtotal</u>	<u>\$6,500.00</u>	<u>0.87%</u>
Austin Tree Service - Round Rock, Texas (Tree Trimming)	\$6,500.00	0.87%
<u>Hispanic Subtotal</u>	<u>\$4,365.00</u>	<u>0.58%</u>
White Photography - Dripping Springs, Texas (Construction Photo)	\$4,365.00	0.58%
<u>WBE TOTAL – SUBCONTRACTORS</u>	<u>\$170,642.00</u>	<u>22.83%</u>
Roadway Specialist - Austin, Texas (Erosion Control)	\$18,642.00	2.50%
Industrial Asphalt - Austin, Texas (Asphalt Supplier)	\$152,000.00	20.33%
<u>NON M/WBE TOTAL – SUBCONTRACTORS</u>	<u>\$143,739.16</u>	<u>19.23%</u>
Highway Technologies – Austin, Texas (Traffic Control)	\$37,093.18	4.96%
Asphalt Paving – Buda, Texas (Paving)	\$106,645.98	14.27%

The Contractor submitted an M/WBE Compliance Plan that demonstrated a Good Faith Effort and was approved by the Department of Small and Minority Business Resources. Second and third low bidder information is provided.

SECOND BIDDER - Cash Construction Co., Inc., Pflugerville, Texas \$ 784,559.00  
50.77% Non M/WBE prime participation; 0% MB; 0% MH; 0.57% NA/AA; 2.01% WBE; 46.65% Non M/WBE subcontractor participation.

THIRD BIDDER - Austin Bridge & Road LP, Round Rock, Texas \$799,415.25  
70.74% Non M/WBE prime participation; 2.90% MB; 6.68% MH; 0.38% NA/AA; 14.65% WBE; 4.65% Non M/WBE subcontractor participation.